

Sherwood Public Library Statistics

Snapshot stats

Monthly Circulation	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Sparkline	FY Totals
Total check outs this FY (includes digital)	39,003	38,322	36,055	36,101	34,274	34,948	37,921	33,634	37,283	36,154	35,878	36,804		436,377
Total check outs prev. year	36,278	36,712	33,424	34,352	32,528	32,309	35,699	30,642	36,843	34,551	34,524	35,687		413,549
% change	7.5%	4.4%	7.9%	5.1%	5.4%	8.2%	6.2%	9.8%	1.2%	4.6%	3.9%	3.1%		5.5%
Total check outs pre-pandemic (FY18-19)	33,372	33,269	30,040	31,810	30,009	28,646	31,526	30,441	31,637	30,492	30,480	32,122		373,844
Change from pre-pandemic	16.9%	15.2%	20.0%	13.5%	14.2%	22.0%	20.3%	10.5%	17.8%	18.6%	17.7%	14.6%		17%
Physical check outs & renewals this FY	28,475	28,026	26,166	26,001	24,355	24,503	26,137	24,017	25,649	24,740	24,065	24,615		306,749
Initial checkouts	14,073	14,428	12,592	12,625	11,782	11,816	13,425	12,401	12,598	12,202	11,813	12,937		152,692
Renewals	14,402	13,598	13,574	13,376	12,573	12,687	12,712	11,616	13,051	12,538	12,252	11,678		154,057
Total physical check outs/ren. prev. year	27,247	27,922	25,478	26,142	24,035	23,687	26,048	22,236	27,617	25,517	25,504	26,026		307,459
% change	4.5%	0.4%	2.7%	-0.5%	1.3%	3.4%	0.3%	8.0%	-7.1%	-3.0%	-5.6%	-5.4%		-0.2%
Total physical check outs/ren. (FY18-19)	29,360	29,123	26,171	27,616	25,991	24,290	27,179	26,021	26,806	25,941	25,530	27,110		321,138
Change from pre-pandemic	-3.0%	-3.8%	-0.02%	-5.8%	-6.3%	0.9%	-3.8%	-7.7%	-4.3%	-4.6%	-5.7%	-9.2%		-4%
Self-checkouts only	9,434	9,455	8,523	8,287	7,805	7,704	8,711	8,210	8,280	8,048	7,989	8,623		101,069
% of total physical @ self-check	33%	34%	33%	32%	32%	31%	33%	34%	32%	33%	33%	35%		32.9%
% of initial ckos @ self-check	67%	66%	68%	66%	66%	65%	65%	66%	66%	66%	68%	67%		66%
Digital check outs (Overdrive)	10,528	10,296	9,889	10,100	9,919	10,445	11,784	9,617	11,634	11,414	11,813	12,189		129,628
% of total checkouts that are digital	27.0%	26.9%	27.4%	28.0%	28.9%	29.9%	31.1%	28.6%	31.2%	31.6%	32.9%	33.1%		29.7%
Total digital check outs prev. year	9,031	8,790	7,946	8,210	8,493	8,622	9,651	8,406	9,226	9,034	9,020	9,661		96,190
% change	16.6%	17.1%	24.5%	23.0%	16.8%	21.1%	22.1%	14.4%	26.1%	26.3%	31.0%	26.2%		35%
Total digital check outs pre-pandemic (FY18-19)	4,012	4,146	3,869	4,194	4,018	4,356	4,347	4,420	4,831	4,551	4,950	5,012		52,706
Change from pre-pandemic	162%	148%	156%	141%	147%	140%	171%	118%	141%	151%	139%	143%		146%
Held items in Co. owned by SPL	3,668	3,641	4,008	3,829	3,568	3,809	3,983	4,047	4,244	4,016.00	4,023	3,848		46,684
Held items @ SPL	5,897	5,941	5,631	6,205	5,434	5,259	6,096	5,970	5,824	5,284	5,410	5,114		68,065
% of total physical checkouts	21%	21%	22%	24%	22%	21%	23%	25%	23%	21%	22%	21%		22%
% of initial physical checkouts	42%	41%	45%	49%	46%	45%	45%	48%	46%	43%	46%	40%		45%
Check ins	14,325	15,079	12,987	12,907	12,794	12,345	13,192	12,587	13,096	12,088	13,533	12,326		157,259
Service Area Population	24,807	24,807	24,807	24,807	24,807	24,807	24,807	24,807	24,807	24,807	24,807	24,807		24,807
Checkouts per capita	1.6	1.5	1.5	1.5	1.4	1.4	1.5	1.4	1.5	1.5	1.4	1.5		17.6
Checkouts per card holder	2.4	2.3	2.2	2.2	2.0	2.1	2.2	2.0	2.2	2.1	2.1	2.7		26.2
FTE	11.08	11.08	11.08	11.08	11.08	11.08	11.08	11.08	11.08	11.08	11.08	11.08		11.1
Checkouts per FTE	3,520	3,459	3,254	3,258	3,093	3,154	3,422	3,036	3,365	3,263	3,238	3,322		39,384
Value of checkouts (estimated)	\$ 840,515	\$ 825,839	\$ 776,985	\$ 777,977	\$ 738,605	\$ 753,129	\$ 817,198	\$ 724,813	\$ 803,449	\$ 779,119	\$ 773,171	\$ 793,126		\$ 9,403,924

Areas of growth

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Collection Development	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Sparkline	FY Totals
Count of items added	170	952	281	491	278	191	732	632	478	682	750	417		6,054
Items added last year	525	885	560	542	622	526	401	1340	542	516	504	104		7,067
Count of items withdrawn	722	385	464	579	501	588	318	421	527	971	921	900		7,297
Items withdrawn last year	687	669	322	673	1045	1253	318	417	679	387	447	450		7,347
Total collection size	52,147	52,842	52,695	52,730	52,730	52,730	52,766	53,044	53,074	52,994	52,762	52,550		52,550
% of items "in" at end of the month	71.7%	71.3%	71.7%	71.5%	-	-	-	-	71.3%	71.4%	71.7%	70.6%		71%
% of items "lost" at end of the month	2.0%	2.1%	2.0%	2.2%	-	-	-	-	2.5%	2.5%	2.6%	2.6%		2.2%
# of items "lost" at end of the month	1,027	1,106	1,060	1,159	-	-	-	-	1,330	1,350	1,355	1,381		1,159
Volunteers														
Hours (does not include Friends & Foundation)	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Sparkline	FY Totals
Hours (does not include Friends & Foundation)	63	42	95	76	74	75	73	97	81	78	152	41		946
TeenLAB hours	-	-	-	14	11	17	7	18	22	10	-	-		99
Better Impact Hours	51	42	50	47	51	58	54	68	48	60.00	140.00	41.00		710
Serve Day(s) (George Fox, etc.)			30.00											30
Library Advisory Board hours	12.00	-	15.00	15.00	12.00	-	12.00	10.50	10.50	7.50	12.00	-		107
Equivalent FTE	0.36	0.24	0.55	0.44	0.43	0.43	0.42	0.56	0.46	0.45	0.88	0.24		0.45
# of volunteers	17	11	21	37	31	29	26	38	38	25	37	11		27
TeenLAB volunteers	-	-	-	14	11	17	7	18	22	10	-	-		99
BetterImpact volunteers	9	11	6	13	12	12	11	13	9	10.00	11.00	11.00		128
Serve Day(s) (George Fox, etc.)			5.00								18.00			23
Library Advisory Board members & liaison	8.00	-	10.00	10.00	8.00	-	8.00	7.00	7.00	5.00	8.00	-		71
Hours last year	114	37	36	42	38	49	39	42	35	34	31	23		520
% change	-45%	14%	164%	81%	95%	53%	87%	130%	130%	128%	390%	78%		82%
Public computer usage														
Uses this FY	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Sparkline	FY Totals
Uses this FY	1,157	1,014	1,096	1,091	910	888	858	1,115	1,140	965	970	947		12,151
Uses last FY	807	825	657	712	670	578	701	633	860	885	889	1,131		9,348
% change	43.4%	22.9%	66.8%	53.2%	35.8%	53.6%	22.4%	76.1%	32.6%	9.0%	9.1%	-16.3%		30.0%
Uses pre-pandemic	1,056	1,278	1,249	1,312	1,136	1,013	1,156	1,043	1,230	1,199	1,157	1,119		13,948
% change	9.6%	-20.7%	-12.2%	-16.8%	-19.9%	-12.3%	-25.8%	6.9%	-7.3%	-19.5%	-16.2%	-15.4%		-13%
Uses per 100 visits	6.4	6.3	8.0	7.4	7.1	7.2	6.1	7.3	7.6	6.4	6.3	5.6		6.8
Hours	925	857	832	789	632	627	594	792	870	652	683	643		8,896.00
Hours last FY	667	646	436	493	461	424	506	487	643	646	633	818		6,860
Hours pre-pandemic	709	983	819	970	838	694	881	772	903	844	780	764		9,957
% change	30.5%	-12.8%	1.6%	-18.7%	-24.6%	-9.7%	-32.6%	2.6%	-3.7%	-22.7%	-12.4%	-15.8%		-31.1%

Decreased due to smaller budget

Areas of growth <<

Areas of growth <<

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Visits & Hours	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Sparkline	FY Totals	
Door count this FY	17,986	16,136	13,708	14,664	12,891	12,372	13,959	15,356	14,995	15,108	15,400	17,054		179,629	Areas of growth
Curbside visits	2	1	0	0	0	0	3	0	1	1	1	0		9	
Total visits	17,988	16,137	13,708	14,664	12,891	12,372	13,962	15,356	14,996	15,109	15,401	17,054		179,638	<<
Door count last year	14,000	13,506	11,737	12,891	11,554	11,639	13,786	11,607	14,417	13,227	13,852	16,941		159,157	
% change	28%	19%	17%	14%	12%	6%	1%	32%	4%	14%	11%	1%		11%	
Curbside visits last year	5	4	2	2	3	2	2	0	0	0	0	1		21	
Total visits last year	14,005	13,510	11,739	12,893	11,557	11,641	13,788	11,607	14,417	13,227	13,852	15,108		157,344	
Total visits pre-pandemic (FY18-19)	23,251	20,919	20,008	21,663	19,231	18,978	22,073	19,765	21,402	20,763	20,860	22,422		251,335	<<
% change from pre-pandemic	-23%	-23%	-31%	-32%	-33%	-35%	-37%	-22%	-30%	-27%	-26%	-24%		-29%	<<
Open hours	252	277	256	254	231	246	224	241	261	260	258	252		3,012	
Open days	30	31	30	30	27	29	26	29	31	30	30	30		353	
People/hour	71	58	54	58	56	50	62	64	57	58	60	68		59.6	
People/hour last year	54	50	47	51	50	50	57	51.4	54.4	52.5	53.3	68.3		53	
% change	24.2%	14.7%	11.6%	11.4%	10.3%	1.5%	7.8%	19.4%	5.3%	9.7%	10.7%	-0.9%		10.7%	
People/day	600	521	457	489	477	427	537	530	484	504	513	568		489	<<
People/day last year	467	436	405	430	428	431	492	414.5	465.1	441	462	584		455	
% change	22.1%	16.3%	11.4%	12.1%	10.3%	-1.1%	8.3%	21.7%	3.9%	12.5%	10.1%	-2.8%		7%	
Total cko & renewals / hour	154.8	138.3	140.8	142.1	148.4	142.1	1,458.5	139.6	142.8	139.1	139.1	146.0		145	
Visits per capita	0.73	0.65	0.55	0.59	0.52	0.50	0.56	0.62	0.60	0.61	0.62	0.69		0.60	

Programs & outreach	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Sparkline	FY Totals	
TOTAL # of Events	30	26	25	42	38	29	31	42	35	39	33	32		402	<<
Total # last year	17	21	26	33	27	28	26	32	34	43	31	36		354	
% change	76%	24%	-4%	27%	41%	4%	19%	31%	3%	-9%	6%	-11%		14%	
Total Participation	2,947	2,082	746	2,283	1,026	851	1,438	1,182	938	1,783	1,146	4,042		20,464	<<
Total participation last year	1,712	1,048	1,195	2,344	501	501	1,405	664	591	1,789	669	3,557		16,016	
% change	68%	99%	-38%	-3%	105%	70%	2%	78%	59%	0%	71%	14%		28%	
Tech help sessions	8	17	16	12	10	15	12	16	19					125	
3D printing requests	2	8	3	-	5	8	-	4	4	5	8	6		53	
Test proctoring	12	9	2	0	3					0	2	7		35	

Preliminary data

Monthly Library Accounts	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Sparkline	FY Totals
Total registered patrons	16,472	16,573	16,669	16,750	16,833	16,933	17,029	17,109	17,221	16,974	17,078	13,479		16,750
Total registered patrons last year	15,082	15,211	15,322	15,428	15,537	15,617	15,759	15,848	15,956	16,036	16,204	16,336		16,336
% change	9%	9%	9%	9%	8%	8%	8%	8%	8%	6%	5%	-17%		2.5%
Accounts active this month	3,836	3,821	630	1,773	3,692	3,652	3,807	3,732	3,812	3,762	670	3,931		3,093
% of accounts active	23%	23%	4%	11%	22%	22%	22%	22%	22%	22%	4%	29%		18%
Accounts active last year	3,433	3,439	2,517	3,301	3,362	3,296	3,456	3,390	3,592	3,492	3,689	3,734		3,392
% of accounts last year	23%	23%	16%	21%	22%	21%	22%	21%	23%	22%	23%	23%		21%
New library cards	127	103	108	81	83	100	96	80	92	73	104			1,047
New library cards last year	120	123	119	91	100	80	129	86	107	80	168	122		1,325
% change	5.5%	-19.4%	-10.2%	-12.3%	-20.5%	20.0%	-34.4%	-7.5%	-16.3%	-9.6%	-61.5%	#DIV/0!		-21.0%

6/9/2024, 3743
accts deleted due
to inactivity.
Report errors?

Reference & Reader's Advisory	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Sparkline	FY Totals
Reference & Reader's Advisory stats	367	484	387	318	514	431	423	485	421	402	401	334		4967
Ref & RA stats last year	339	401	351	419	429	348	297	427	609	410	422	529		4981
% change	8.3%	20.7%	10.3%	-24.1%	19.8%	23.9%	42.4%	13.6%	-30.9%	-2.0%	-5.0%	-36.9%		-0.3%