



RESOLUTION 2016-077

ADJUSTING SOLID WASTE AND RECYCLING COLLECTION RATES

WHEREAS, the current solid waste and recycling collection rates have been in effect since January 1, 2014; and

WHEREAS, the Sherwood City Council sets rates for all solid waste collection services as set forth in Sherwood Municipal Code 8.20.080; and

WHEREAS, Sherwood Municipal Code 8.20.060 provides for compensation to be paid by the City's Solid Waste franchisees for the use of City streets in the form of solid waste franchise fees; and

WHEREAS, Sherwood Municipal Code 8.20.040 grants exclusive solid waste management franchises within the City, and Sherwood Municipal Code 8.20.080 outlines the related factors and process to be followed by City Council to adjust solid waste and recycling collection rates; and

WHEREAS, Pride Disposal, the sole franchisee for solid waste collection services in Sherwood has made a request for a rate adjustment per Sherwood Municipal Code 8.20.080(E); and

WHEREAS, the City has determined through an analysis of financial information from Pride Disposal that their rate of return for 2015 ranged from -4.72% to 7.26% depending upon type of collection service with a composite rate of return of 3.88%; and

WHEREAS, the City Manager has reviewed the Rate Review Report compiled by Bell & Associates and concurs with the recommendation to adjust solid waste and recycling collection rates for a projected composite rate of return of 5.8 percent; and

WHEREAS, the City has determined that the new solid waste and recycling collection rates should take effect on February 1, 2017;


NOW, THEREFORE, THE CITY OF SHERWOOD RESOLVES AS FOLLOWS:

Section 1. The Sherwood City Council hereby approves the new schedule of solid waste and recycling rates as contained in the attached Exhibit A.

Section 2. The adjusted solid waste and recycling collection rates will take effect on February 1, 2017.

Section 3. This Resolution shall be effective upon its approval and adoption.

Duly passed by the City Council this 20th day of December, 2016.


Krisanna Clark, Mayor

Attest:


Sylvia Murphy, MMC, City Recorder

Exhibit A – New Rate Schedule (effective February 1, 2017)

City of Sherwood

Roll Cart Collection Rates

Cart Service	Current Rate	\$ ▲	New Rate
One 20 gallon cart	\$21.52	\$0.86	\$22.38
One 35 gallon cart	\$23.65	\$0.95	\$24.60
One 60 gallon cart	\$31.45	\$1.26	\$32.71
One 90 gallon cart	\$39.31	\$1.57	\$40.88
On-Call service	\$12.75	\$0.51	\$13.26
Extra Can / 32 gal Bag	\$5.75	\$0.23	\$5.98
Extra Bag (small)	\$2.90	\$0.12	\$3.02
Yard Debris Only	\$6.40	\$0.26	\$6.66
Second Yard Debris Cart	\$6.40	\$0.26	\$6.66
Yard Debris Extra	\$1.15	\$1.00	\$2.15 ¹
Recycling Only	\$4.70	\$0.19	\$4.89
Service Fees			
Walk-in Fee	\$4.20	\$0.17	\$4.37
SNP ²	\$25.00	\$0	\$25.00
NSF ²	\$25.00	\$0	\$25.00
Go Back Fee	\$13.80	\$0.55	\$14.35
Bulky Item Pick Up			
Per Hour charge	\$78.75	\$5.00	\$83.75

¹ Increase is higher than 4% due to disposal increases / ² No increases for bank charges

Exhibit A – New Rate Schedule (effective February 1, 2017)

Commercial Container Collection Rates

Current Commercial Collection Rates							Proposed Commercial Collection Rates					
Container	One	Two	Three	Four	Five	EOW	One	Two	Three	Four	Five	EOW
1 yard	\$ 100.92	\$ 188.69	\$ 273.04	\$ 357.43	\$ 442.01		\$ 104.96	\$ 196.24	\$ 283.96	\$ 371.73	\$ 459.69	
each additional	66.18	127.67	189.03	250.38	311.87		68.83	132.78	196.59	260.40	324.34	
1.5 yard	129.60	239.17	348.68	458.19	567.78		134.78	248.74	362.63	476.52	590.49	
each additional	91.67	178.17	264.65	351.12	437.64		95.34	185.30	275.24	365.16	455.15	
2 yard	155.12	289.73	424.35	558.96	693.57	94.86	161.32	301.32	441.32	581.32	721.31	98.65
each additional	117.20	228.73	340.32	451.90	563.43	62.22	121.89	237.88	353.93	469.98	585.97	64.71
3 yard	205.99	390.84	575.58	760.34	945.19	121.83	214.23	406.47	598.60	790.75	983.00	126.70
each additional	168.07	329.82	491.55	653.29	815.05	86.16	174.79	343.01	511.21	679.42	847.65	89.61
4 yard	256.89	491.98	726.87	961.76	1,196.84	145.81	267.17	511.66	755.94	1,000.23	1,244.71	151.64
each additional	219.51	430.96	642.83	854.71	1,066.70	110.17	228.29	448.20	668.54	888.90	1,109.37	114.58
5 yard	307.82	592.94	878.09	1,163.22	1,448.35		320.13	616.66	913.21	1,209.75	1,506.28	
each additional	269.90	531.95	794.04	1,056.15	1,318.21		280.70	553.23	825.80	1,098.40	1,370.94	
6 yard	358.46	693.83	1,029.10	1,364.36	1,699.74	193.63	372.80	721.58	1,070.26	1,418.93	1,767.73	201.38
each additional	320.53	632.81	945.04	1,257.30	1,569.60	157.94	333.35	658.12	982.84	1,307.59	1,632.38	164.26
8 yard	461.16	896.81	1,332.47	1,768.09	2,203.74	241.48	479.61	932.68	1,385.77	1,838.81	2,291.89	251.14
each additional	423.25	835.80	1,248.42	1,661.04	2,073.59	206.34	440.18	869.23	1,298.36	1,727.48	2,156.53	214.59
COMPACTED RATES							COMPACTED RATES					
1 yard compacted	227.16	424.72	614.62	804.45	994.52		236.25	441.71	639.20	836.63	1,034.30	
2 yard compacted	349.16	652.19	955.18	1,258.18	1,560.53		363.13	678.28	993.39	1,308.51	1,622.95	
3 yard compacted	463.68	879.76	1,295.60	1,711.49	2,126.68		482.23	914.95	1,347.42	1,779.95	2,211.75	
4 yard compacted	578.24	1,107.41	1,636.13	2,164.83	2,692.86		601.37	1,151.71	1,701.58	2,251.42	2,800.57	

Current Commercial Collection Rates						Proposed Commercial Collection Rates				
Heavy Container	One	Two	Three	Four	Five	One	Two	Three	Four	Five
1 yard	\$ 111.46	\$ 211.29	\$ 308.20			\$ 115.92	\$ 219.74	\$ 320.53		
each additional	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1.5 yard	154.11	282.23	438.26	566.67	694.01	160.27	293.52	455.79	589.34	721.77
each additional	145.74	277.50	410.06	528.76	646.44	151.57	288.60	426.46	549.91	672.30
2 yard	203.93	394.06	572.72	740.17	905.31	212.09	409.82	595.63	769.78	941.52
each additional	191.36	362.75	520.94	670.95	819.20	199.01	377.26	541.78	697.79	851.97
3 yard	278.15	535.08	774.56	997.81	1,231.91	289.28	556.48	805.54	1,037.72	1,281.19
each additional	264.06	511.50	746.32	978.97	1,208.33	274.62	531.96	776.17	1,018.13	1,256.66
4 yard	352.12	676.94	999.37	1,299.90	1,588.32	366.20	704.02	1,039.34	1,351.90	1,651.85
each additional	339.52	664.39	980.54	1,287.20	1,571.14	353.10	690.97	1,019.76	1,338.69	1,633.99
5 yard	421.63	825.37	1,219.33	1,601.38	1,957.45	438.50	858.38	1,268.10	1,665.44	2,035.75
each additional	413.50	801.82	1,183.98	1,557.66	1,918.28	430.04	833.89	1,231.34	1,619.97	1,995.01
6 yard	483.01	945.11	1,398.00	1,834.89	2,266.03	502.33	982.91	1,453.92	1,908.29	2,356.67
each additional	473.42	926.32	1,369.69	1,788.40	2,206.49	492.36	963.37	1,424.48	1,859.94	2,294.75
8 yard	610.71	1,193.77	1,760.75	2,315.56	2,852.48	635.14	1,241.52	1,831.18	2,408.18	2,966.58
each additional	597.75	1,168.65	1,723.48	2,265.58	2,789.73	621.66	1,215.40	1,792.42	2,356.20	2,901.32

Exhibit A – New Rate Schedule (effective February 1, 2017)

Drop Box Rates

	Current	Proposed	
Service / Box Volume ³	Per Haul	Per Haul	
10 Cubic Yards	\$120.00	\$125.00	Haul charge listed + actual disposal fee
20 Cubic Yards	\$120.00	\$125.00	Haul charge listed + actual disposal fee
30 Cubic Yards	\$120.00	\$125.00	Haul charge listed + actual disposal fee
40 Cubic Yards	\$120.00	\$125.00	Haul charge listed + actual disposal fee
Compactor	\$145.00	\$151.00	Haul charge listed + actual disposal fee
Delivery / Relocation	\$67.00	\$68.00	Per movement
Open Top Box ⁴ Rental Charge	\$6.00	\$7.00	20 Cubic Yards Box after 48 hours
	\$8.00	\$9.00	30 Cubic Yards Box after 48 hours
	\$8.00	\$9.00	40 Cubic Yards Box after 48 hours
Drop Box with Lid Rental Charge ⁴	\$11.00	\$12.00	10 CuYds Box after 48 hours
	\$11.00	\$12.00	20 Cubic Yards Box after 48 hours
	\$13.00	\$14.00	30 Cubic Yards Box after 48 hours
	\$13.00	\$14.00	40 Cubic Yards Box after 48 hours

³ Drop box service fees were increased to the nearest dollar; therefore, the increase is 4.2%. The delivery charge was increased by \$1, which is less than 4%.

⁴ Drop box rental charges were increased by \$1 for all sizes; therefore, the increases are greater than 4%

Exhibit A – New Rate Schedule (effective February 1, 2017)

Medical Waste Collection Rates

Service Component	Current Rate	Proposed Rate
On-site Pick-up Charge	\$28.50	\$29.64
Disposal ⁵		
Disposal Cost per 17 or < Gal. Unit	\$19.20	\$20.15
Disposal Cost per 23 Gal. Unit	\$20.21	\$21.48
Disposal Cost per 31 Gal. Unit	\$21.55	\$23.27
Disposal Cost per 43 Gal. Unit	\$24.62	\$27.00

The medical collection rate is the sum of the on-site pick-up fee plus the disposal cost per unit of waste. Customers typically have multiple containers, so the on-site pick-up costs is spread over containers.

⁵ Disposal rates are higher than 4% due to increased processing, sharps container unit costs, and medical waste disposal costs.