



## RESOLUTION 2013-062

### A RESOLUTION ADJUSTING SOLID WASTE COLLECTION RATES

**WHEREAS**, the current solid waste collection rates have been in effect since 2009; and

**WHEREAS**, the City Council sets rates for all solid waste collection services as set forth in Sherwood Municipal Code 8.20.080; and

**WHEREAS**, the Sherwood Municipal Code 8.20.060 provides for compensation to be paid by the City's Solid Waste franchise for the use of City streets in the form of solid waste franchise fees; and

**WHEREAS**, the Sherwood Municipal Code 8.20.040 grants exclusive solid waste management franchises within the City, and Sherwood Municipal Code 8.20.080.C outlines the related factors and process to be followed by City Council to adjust solid waste collection rates; and

**WHEREAS**, Pride Disposal, the sole franchisee for solid waste collection services in Sherwood has made a request for a rate adjustment per Sherwood Municipal Code 8.20.080.E.1; and

**WHEREAS**, the City of Sherwood aims to set a reasonable aggregate target profit of 8 percent to 10 percent annually for their solid waste franchisees; and

**WHEREAS**, the City has determined through an analysis of financial information from Pride Disposal that their aggregate profit rate for 2012 ranged from 1.4 percent to 5.6 percent depending upon type of collection service; and

**WHEREAS**, the City Manager has reviewed the Rate Review Report compiled by Bell & Associates and concurs with the recommendation to adjust solid waste collection rates for an aggregate profit rate of 9 percent; and

**WHEREAS**, the City has determined that the new solid waste collection rates should take effect on January 1, 2014; and

**NOW THEREFORE, THE CITY OF SHERWOOD RESOLVES AS FOLLOWS:**

**Section 1.** The Sherwood City Council hereby approves the new schedule of solid waste collection rates as contained in the attached Exhibit A.

**Section 2.** The adjusted solid waste collection rates will take effect on January 1, 2014.

**Section 3.** This Resolution shall be effective upon its approval and adoption.

**Duly passed by the City Council this 19<sup>th</sup> day of November 2013.**

  
\_\_\_\_\_  
Bill Middleton, Mayor

Attest:

  
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Sylvia Murphy, MMC, City Recorder

## City of Sherwood

New Residential Cart Collection Rates (effective January 1, 2014)

Service Level	Current Rate	New Rate
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### Cart Service

One 20 gallon cart	\$ 20.55	\$ 21.52
One 35 gallon cart	\$ 22.59	\$ 23.65
One 60 gallon cart	\$ 30.04	\$ 31.45
One 90 gallon cart	\$ 37.55	\$ 39.31
On-Call service	\$ 12.18	\$ 12.75
Extra Can / 32 gallon Bag	\$ 5.47	\$ 5.75
Extra Bag (small)	\$ 2.75	\$ 2.90

Yard Debris Only	\$ 6.10	\$ 6.40
Second Yard Debris Cart	\$ 6.10	\$ 6.40
Yard Debris Extra	\$ 1.07	\$ 1.15
Recycling Only	\$ 4.47	\$ 4.70

### Service Fees

Walk-in Fee	\$ 4.00	\$ 4.20
SNP	\$ 25.00	\$ 25.00
NSF	\$ 25.00	\$ 25.00
Go Back Fee	\$ 13.18	\$ 13.80

### Bulky Item Pick Up

Special Services Fee (per Hour)	\$ 75.00	\$ 78.75
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# City of Sherwood

New Commercial Collection Rates (effective January 1, 2014)

**Current Commercial Collection Rates**

Container	One	Two	Three	Four	Five	EOW
1 yard	\$ 96.01	\$ 179.51	\$ 259.76	\$ 340.04	\$ 420.51	
each additional	62.96	121.46	179.83	238.20	296.70	
1.5 yard	123.30	227.54	331.72	435.90	540.16	
each additional	87.21	169.50	251.78	334.04	416.35	
2 yard	147.57	275.64	403.71	531.77	659.83	90.25
each additional	111.50	217.60	323.76	429.92	536.02	59.19
3 yard	195.97	371.83	547.58	723.35	899.21	115.90
each additional	159.89	313.78	467.64	621.51	775.40	81.97
4 yard	244.39	468.05	691.51	914.97	1,138.62	138.72
each additional	208.83	410.00	611.56	813.13	1,014.81	104.81
5 yard	292.85	564.10	835.37	1,106.63	1,377.89	
each additional	256.77	506.07	755.41	1,004.77	1,254.08	
6 yard	341.02	660.08	979.04	1,297.99	1,617.05	184.21
each additional	304.94	602.03	899.07	1,196.14	1,493.24	150.29
8 yard	438.73	853.18	1,267.65	1,682.08	2,096.54	229.73
each additional	402.66	795.14	1,187.69	1,580.24	1,972.72	196.30

**COMPACTED RATES**

1 yard compacted	216.11	404.06	584.72	765.41
2 yard compacted	332.17	620.46	908.71	1,196.97
3 yard compacted	441.12	836.96	1,232.57	1,628.23
4 yard compacted	550.11	1,053.54	1,556.54	2,059.52

**Current Commercial Collection Rates**

Heavy Container	One	Two	Three	Four	Five
1 yard	\$ 106.04	\$ 201.01	\$ 293.21		
each additional	n/a	n/a	n/a	n/a	n/a
1.5 yard	146.61	268.50	416.94	539.10	660.25
each additional	138.65	264.00	390.11	503.04	614.99
2 yard	194.01	374.89	544.86	704.16	861.27
each additional	182.05	345.10	495.60	638.31	779.35
3 yard	264.62	509.05	736.88	949.27	1,171.98
each additional	251.21	486.62	710.01	931.35	1,149.55
4 yard	334.99	644.01	950.75	1,236.66	1,511.05
each additional	323.00	632.07	932.84	1,224.58	1,494.71
5 yard	401.12	785.22	1,160.01	1,523.48	1,862.23
each additional	393.38	762.81	1,126.38	1,481.89	1,824.96
6 yard	459.51	899.13	1,329.99	1,745.63	2,155.80
each additional	450.39	881.26	1,303.06	1,701.40	2,099.15
8 yard	581.00	1,135.70	1,675.10	2,202.92	2,713.72
each additional	568.67	1,111.80	1,639.64	2,155.37	2,654.02

**New Commercial Collection Rates**

One	Two	Three	Four	Five	EOW
\$ 100.92	\$ 188.69	\$ 273.04	\$ 357.43	\$ 442.01	
66.18	127.67	189.03	250.38	311.87	
129.60	239.17	348.68	458.19	567.78	
91.67	178.17	264.65	351.12	437.64	
155.12	289.73	424.35	558.96	693.57	94.86
117.20	228.73	340.32	451.90	563.43	62.22
205.99	390.84	575.58	760.34	945.19	121.83
168.07	329.82	491.55	653.29	815.05	86.16
256.89	491.98	726.87	961.76	1,196.84	145.81
219.51	430.96	642.83	854.71	1,066.70	110.17
307.82	592.94	878.09	1,163.22	1,448.35	
269.90	531.95	794.04	1,056.15	1,318.21	
358.46	693.83	1,029.10	1,364.36	1,699.74	193.63
320.53	632.81	945.04	1,257.30	1,569.60	157.97
461.16	896.81	1,332.47	1,768.09	2,203.74	241.48
423.25	835.80	1,248.42	1,661.04	2,073.59	206.34

**COMPACTED RATES**

227.16	424.72	614.62	804.55
349.16	652.19	955.18	1,258.18
463.68	879.76	1,295.60	1,711.49
578.24	1,107.41	1,636.13	2,164.83

**New Commercial Collection Rates**

One	Two	Three	Four	Five
\$ 111.46	\$ 211.29	\$ 308.20		
n/a	n/a	n/a	n/a	n/a
154.11	282.23	438.26	566.67	694.01
145.74	277.50	410.06	528.76	646.44
203.93	394.06	572.72	740.17	905.31
191.36	362.75	520.94	670.95	819.20
278.15	535.08	774.56	997.81	1,231.91
264.06	511.50	746.32	978.97	1,208.33
352.12	676.94	999.37	1,299.90	1,588.32
339.52	664.39	980.54	1,287.20	1,571.14
421.63	825.37	1,219.33	1,601.38	1,957.45
413.50	801.82	1,183.98	1,557.66	1,918.28
483.01	945.11	1,398.00	1,834.89	2,266.03
473.42	926.32	1,369.69	1,788.40	2,206.49
610.71	1,193.77	1,760.75	2,315.56	2,852.48
597.75	1,168.65	1,723.48	2,265.58	2,789.73

**City of Sherwood**

Drop Box Rates (effective January 1, 2014)

	<b>Current Rate</b>	<b>New Rate</b>	
<b>Service</b>	Per Pull	Per Pull	
10 CuYds	\$ 111.29	\$ 120.00	Haul charge listed + actual disposal fee
20 CuYds	\$ 111.29	\$ 120.00	Haul charge listed + actual disposal fee
30 CuYds	\$ 111.29	\$ 120.00	Haul charge listed + actual disposal fee
40 CuYds	\$ 111.29	\$ 120.00	Haul charge listed + actual disposal fee
<b>Compactor</b>	\$ 138.86	\$ 145.00	Haul charge listed + actual disposal fee
<b>Delivery / Relocation</b>	\$ 64.33	\$ 67.00	
<b>Rental Charge</b>	\$ 5.40	\$ 6.00	10 / 20 CuYds Box after 48 hours
	\$ 7.13	\$ 8.00	30 CuYds Box after 48 hours
	\$ 7.13	\$ 8.00	40 CuYds Box after 48 hours
<b>Drop Box with Lid</b>	+ \$5.00	\$ 11.00	10 CuYds Box after 48 hours
		\$ 11.00	20 CuYds Box after 48 hours
		\$ 13.00	30 CuYds Box after 48 hours
		\$ 13.00	40 CuYds Box after 48 hours

**City of Sherwood**

Medical Waste Rates (effective January 1, 2014)

**Collection Rates**

On-site Pick-up Fee \$ 28.50

**Plus Disposal Fee per Collected Unit Unit Cost**

Disposal Cost per 17 or < Gal. Unit \$ 19.20  
 Disposal Cost per 23 Gal. Unit \$ 20.21  
 Disposal Cost per 31 Gal. Unit \$ 21.55  
 Disposal Cost per 43 Gal. Unit \$ 24.62

The Medical Waste Collection Rate is the sum of the On-Site Pick-up Fee plus the disposal cost per unit of waste.

Collection Scenarios	Pick-Up Fee	Disposal Fee	Total Rate
One 9 gallon container	\$ 28.50	\$ 19.20	\$ 47.70
One 23 gallon container	\$ 28.50	\$ 20.21	\$ 48.71
One 43 gallon container	\$ 28.50	\$ 24.62	\$ 53.12
Three 9 gallon containers	\$ 28.50	\$ 57.60	\$ 86.10
Four 23 gallon containers	\$ 28.50	\$ 80.84	\$ 109.34
Two 43 gallon containers	\$ 28.50	\$ 49.24	\$ 77.74

**Rate Comparison**

Containers	Current Rate	Proposed Rate
One 9 gallon container	\$ 55.20	\$ 47.70
One 23 gallon container	\$ 56.95	\$ 48.71
One 43 gallon container	\$ 58.75	\$ 53.12
Two 9 gallon, three 31 gallon, and five 43 gallon containers	\$ 305.20	\$ 254.67
Eight 43 gallon containers	\$ 178.40	\$ 225.48
Ten 43 gallon containers	\$ 221.00	\$ 274.73
Twelve 43 gallon containers	\$ 247.80	\$ 323.97